



Budget Update

November 8, 2018

Budget Update



□ Current Enrollment Update CBEDS* 2018-19

Grade Level	TK	K	1 st	2 nd	3 rd	4 th	5 th	6 th	7 th	8 th	Total
Count	62	279	318	297	312	321	317	383	342	314	2945

*Excludes Early Intervention and County

Budget Update

- Marin County Substitute Rates 2018-19
 - 18 School Districts, including MCOE
 - Daily Rate Range \$135.00 - \$150.00
 - \$135.00 Laguna Joint, Lincoln
 - \$140.00 Bol-Stinson, Dixie, Reed, Ross, San Rafael, Saus-Marín City
 - \$145.00 MCOE
 - MVSD Daily Hours: 7 hours and 5 minutes
 - Daily Rate Less than \$150.00 per day (9 Districts)

Budget Update

- Daily Rate of \$150.00 per day (9 Districts)
 - Mill Valley
 - Kentfield
 - Lagunitas
 - Larkspur – Corte Madera
 - Nicasio
 - Novato
 - Ross Valley
 - Shoreline
 - Tamalpais HSD

Looking Ahead



- Kindergarten Registration for 2019-20
 - ▣ January and February Registration

- Possible Implications of New Governor